7/29/2024

Core Municipal Commitment							
Total Commitment*	\$ 10,113,522.37	2024					
-School Commitment	\$ 4,967,743.37						
-County	\$ 616,809.00						
-TIF Payment	\$ 1,322,873.34						
-Overlay	\$ 40,852.81	LD1 Maximum Amount					
Core Municipal Commitment	\$ 3,165,243.85	<u>\$ 5,076,496.46</u> Pending Rev Share					
*This should be taken off Line 12 (Net Commitment) From Tax Certificate		adjustment					

Municipal core Tax levy for fy 2024/2025 is \$ 1,911,252.61 under the allowable maximum

Municipal Budgets (gross/no adjustments)			%inc.
fy2024 Municipal	\$	7,393,406.00	
fy2025 Municipal (incl. dam & wtrsl	\$	7,704,173.00	
diff	\$	310,767.00	4.2%

Municipal Budgets (Property Tax portion only)					
fy2024 municipal	\$	2,840,932.97			
fy2025 municipal	\$	3,165,243.85			
Diff	\$	324,310.88	11.4%		