

CITY OF GARDINER

FY20 ADOPTED BUDGET

REVENUES:

Property Tax Revenue	\$ 7,768,483.00
TIF Taxes Raised	\$ (690,553.00)
Homestead Exemption Reimbursement	\$ 319,587.00
BETE Reimbursement	\$ 87,397.00
Tax Overlay (should be negative #)	\$ (19,680.00)
Valuation Related Revenues	\$ 7,465,234.00
State Revenue Sharing	\$ 650,589.00
Excise Tax and Vehicle Registraton	\$ 1,100,000.00
State - Local Road Assistance	\$ 72,000.00
Tree Grant	\$ 3,297.00
General Assistance Reimbursement	\$ 11,200.00
Veterans Exemption Reimbursement	\$ 6,730.00
Snowmobile Refund	\$ 1,145.00
Penalties and Interest	\$ 46,000.00
Licenses and Permits	\$ 21,000.00
Fees and Fines	\$ 47,200.00
Library Aid	\$ 111,237.00
SCTV Franchise Fee	\$ 70,427.00
Sale of Property (w/fire truck)	\$ 15,000.00
Events Detail Reimbursement	\$ 1,000.00
Ambulance Rental Reimbursement	\$ 10,000.00
Technology Reimbursement	\$ 19,900.00
Audit Reimbursement	\$ 4,515.00
City Clean-up	\$ 4,500.00
First Park	\$ 15,000.00
Investment Earnings	\$ 100,000.00
Unclassified	\$ 12,500.00
Use of FB	\$ 225,000.00
Due from WW	\$ 116,809.00
Transfer from Revolving Loan Fund	\$ 25,000.00
Use of Gazebo Funds	\$ 3,000.00
Other Revenues	\$ 2,042,460.00
Total Revenues	\$ 10,158,283.00

EXPENDITURES:

General Government	\$ 801,549.00
Community Services	\$ 186,081.00
Technology	\$ 90,580.00
Planning & Development	\$ 322,733.00
Fire	\$ 1,078,591.00
Police	\$ 1,329,976.00
Buildings & Grounds	\$ 461,575.00
Highway	\$ 1,483,171.00
Library	\$ 437,108.00
Municipal Expenditures	\$ 6,191,364.00
TIF Revenue Utilized	\$ (165,563.00)
Municipal Appropriation	\$ 6,025,801.00
County Appropriation	\$ 362,004.00
Education Appropriation	\$ 3,770,478.00
Total Expenditures	\$ 10,158,283.00
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	\$ 10,343,526.00