

CITY OF GARDINER

FY21 ADOPTED BUDGET

REVENUES:

Property Tax Revenue	7,758,353
TIF Taxes Raised/Econ Dev	(796,653)
TIF Taxes Raised/Education	(4,745)
Homestead Exemption Reimbursement	450,231
BETE Reimbursement	81,687
Tax Overlay (should be negative #)	(50,818)
Valuation Related Revenues	7,438,055
State Revenue Sharing	624,007
Excise Tax and Vehicle Registraton	1,100,000
State - Local Road Assistance	74,000
Tree Grant	3,050
General Assistance Reimbursement	11,200
Veterans Exemption Reimbursement	6,100
Snowmobile Refund	1,200
Penalties and Interest	52,000
Licenses and Permits	40,000
Fees and Fines	46,700
Library Aid	111,237
SCTV Franchise Fee	70,500
Sale of Property	25,000
Events Detail Reimbursement	1,000
Ambulance Rental Reimbursement	10,000
Technology Reimbursement	26,460
Audit Reimbursement	4,515
City Clean-up	5,500
First Park	20,685
Investment Earnings	60,000
Sales of Property (LH TIF)	115,000
Unclassified	10,000
Use of FB	250,000
Transfer from Revolving Loan Fund	50,000
Transfer from WasteWater Fund	119,235
Other Revenues	2,213,382
Total Revenues	10,275,444

EXPENDITURES:

General Government	817,225
Technology	93,550
Police	1,352,085
Fire	1,161,299
Buildings & Grounds	462,280
Highway	1,473,523
Library	468,624
Planning & Development	320,116
Community Services	191,083
Municipal Expenditures	6,339,785
TIF Revenue Utilized/Econ Dev	(213,073)
Municipal Appropriation	6,126,712
County Appropriation	395,413
Education Appropriation	3,758,064
TIF Revenue Utilized/Education	(4,745)
Total Education	3,753,319
Total Expenditures	10,275,444